

Grants in Aid - General (REVENUE)						
1	Pension & Other Retirement Benefits	210.00				210.00
2	Traveling Allowance					
	A. Domestic TA / Transfer TA	60.00				60.00
	B. Foreign TA					0.00
	Total – Traveling Allowance	60.00	0.00	0.00	0.00	60.00
3	Research & Operational Expenses					
	A. Research Expenses	200.00	15.00	66.00	100.00	381.00
	B. Operational Expenses	150.00				150.00
	Total - Research & Operational Expenses	350.00	15.00	66.00	100.00	531.00
4	Administrative Expenses					
	A. Infrastructure	220.00				220.00
	B. Communication	5.00				5.00
	C. Repairs & Maintenance					
	i. Equipments, Vehicles & Others	85.00				85.00
	ii. Office building	40.00				40.00
	iii. Residential building	30.00				30.00
	iv. Minor Works	5.00				5.00
	D. Others (excluding TA)	215.00				215.00
	Total - Administrative Expenses	600.00	0.00	0.00	0.00	600.00
5	Miscellaneous Expenses					
	A. HRD	10.00				10.00
	B. Other Items (Fellowships, Scholarships)	1.00				1.00
	C. Publicity & Exhibitions	5.00				5.00
	D. Guest House – Maintenance	5.00				5.00
	E. Other Miscellaneous	23.00				23.00
	Total - Miscellaneous Expenses	44.00	0.00	0.00	0.00	44.00
	Total Grants in Aid - General	1264.00	15.00	66.00	100.00	1445.00
	Total Revenue (Grants in Aid - Salaries + Grants in Aid - General)	4487.78	15.00	66.00	100.00	4668.78
	Grand Total (Capital + Revenue)	4807.78	20.00	76.00	145.00	5048.78

FINANCE & ACCOUNTS OFFICER

Annexure-II

Name of the Institute:

CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, KOCHI

Name of the Division

FISHERIES

(Rs. In lakhs)

S. No.	Head	Other than NEH & TSP	NEH	TSP	SCSP	Grand Total
Grants for creation of Capital Assets (CAPITAL)						
1	Works					
	A. Land					0.00
	B. Building					
	i. Office building	80.00				80.00
	ii. Residential building					0.00
	iii. Minor Works					0.00
2	Equipments	180.00	5.00	10.00	45.00	240.00
3	Information Technology	40.00				40.00
4	Library Books and Journals	10.00				10.00
5	Vehicles & Vessels					0.00
6	Livestock					0.00
7	Furniture & fixtures	10.00				10.00
8	Others					0.00
	Total – CAPITAL (Grants for creation of Capital Assets)	320.00	5.00	10.00	45.00	380.00
Grants in Aid - Salaries (REVENUE)						
1	Establishment Expenses					
	Salaries					
	i. Establishment Charges	3223.78				3223.78
	ii. Wages					0.00
	iii. Overtime Allowance					0.00
	Total – Establishment Expenses (Grant in Aid - Salaries)	3223.78	0.00	0.00	0.00	3223.78